Supplementary Information for Legislative Review

1989 - 1990 Estimates

Manitoba
Seniors Directorate

SENIORS DIRECTORATE

SUPPLEMENTARY INFORMATION

FOR

LEGISLATIVE REVIEW

1989/90 EXPENDITURE ESTIMATES

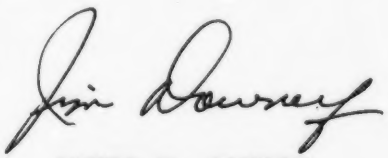
90-01297/

PREFACE

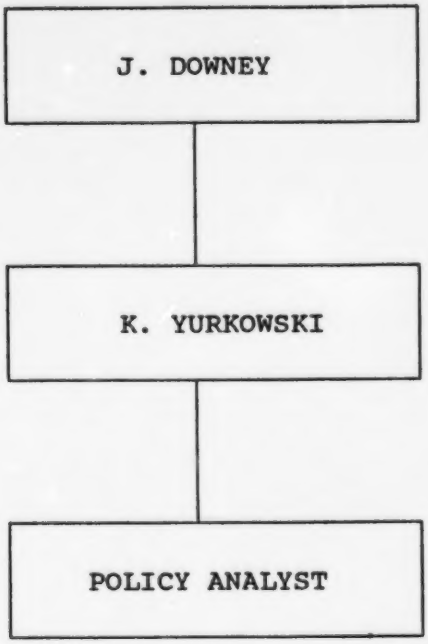
THIS DOCUMENT HAS BEEN PRODUCED BY THE SENIORS DIRECTORATE AS A SUPPLEMENT TO ITS PRINTED MAIN ESTIMATES. IT IS INTENDED TO PROVIDE BACKGROUND INFORMATION ON THE DIRECTORATE TO COMPLEMENT THAT ALREADY CONTAINED IN THE MAIN ESTIMATES.

THE CONTENTS OF THIS SUPPLEMENT ARE ORGANIZED TO PROVIDE AN OVERVIEW OF THE SENIORS DIRECTORATE'S 1989/90 BUDGET REQUIREMENTS. THE SUPPLEMENT ALSO PROVIDES FINANCIAL ANALYSIS INCLUDING DETAILS OF STAFFING REQUIREMENTS AND OF EXPENDITURES. THIS INFORMATION IS ORGANIZED ON THE BASIS OF EXISTING MAIN APPROPRIATIONS SO THAT IT WILL PROVIDE AN EASY CROSS REFERENCE TO THE PRINTED MAIN ESTIMATES.

THIS DOCUMENT HAS BEEN DEVELOPED TO ASSIST MEMBERS OF THE LEGISLATURE IN THEIR REVIEW OF THE PRINTED MAIN ESTIMATES. IT IS HOPED THAT IT WILL PROVIDE A MEANINGFUL INFORMATION SUPPLEMENT AND THAT IT WILL EVOLVE AND IMPROVE, BASED ON THE NEEDS OF THE USERS. I WELCOME FEEDBACK AS TO THE USEFULNESS OF THIS SUPPLEMENTARY INFORMATION.



JAMES E. DOWNEY
MINISTER RESPONSIBLE FOR SENIORS


J. DOWNEY
K. YURKOWSKI
POLICY ANALYST

ADJUSTED VOTE 1988/89	APPRO. NO.	SENIORS DIRECTORATE (XIX) DETAILS OF APPROPRIATION	YEAR ENDING MAR. 31,1990	RESOLUTION NO.
$ 200,000	1.	SENIORS DIRECTORATE	207,300	135

To heighten public awareness of the issues and concerns that relate directly to seniors.

To co-ordinate information and provide seniors with timely and accurate information on government programs and services.

To reinforce perception of seniors as active, progressive and valuable members of society, who play an important role in the economic and social life of the province.

To ensure all seniors have better access to government programs and services.

SUB-APPROPRIATION NUMBER			REF. NO.
1	$ 70,000	Salaries.....$ 87,300	
2	130,000	Operations.....120,000	
	$200,000	$207,300	

STAFF CATEGORIES

Managerial

Positions which have been delegated the authority and have the responsiblity to plan, administer, and control the resource and activities of a defined organizational unit in the Manitoba Government, and are directly and fully accountable for:

- the utilization of resources in achieving planned objectives including the development of a budget and the initiation and authorization of expenditures; and,

- the organization's results and impacts.

Professional/Technical

Employees who have duties that relate to specific areas of program operations requiring some functional specialization.

Included in this category are the sub-component agreements of:

Education
Health
Legal, Inspection and Regulatory
Physical Sciences
Social Sciences
Trades, Operations and Services
Professional Officer Series
Personnel Officer Series
Administration (with the exception of the Administrative Officer Series.)

NOTE: Those employees who are managers and are also classified in one of the above sub-component agreements or exclusions shall be categorized only once, as managerial.

Administrative Support

Employees who have duties related to the provision of support and assistance to program operations.

Included in this category are the sub-component agreements of:

Clerical
Administrative Officer Series

Staff Component

Fractions of staff years represent weeks of employment. For example 65.20 staff years means 65 full staff years and 20 weeks of employment.

OBJECT CODES

Personnel Services	Regular Earnings Other Earnings (overtime shift premium). Departmental Ministers and Members of Legislative Assembly, Fringe benefits, other (Worker's Compensation Allowance, Supplement), Health and Education Tax Levy, Personnel Services Recoveries.
Grants/Transfer Payments	Discretionary grant, Nondiscretionary grant, Transfer payment.
Transportation	Vehicles, Aircraft, Other (taxi, bus, couriers, rail).
Communication	Telephone, Electronic mail, Postage, Advertising Exhibits, Radio systems.
Supplies and Services	Operating Supplies, Materials, Office supplies, Repairs and Maintenance, Utilities, Rentals, Professional Services Other Fees, Supplies and Services Recovery.
Capital	Land, Buildings, Furniture, Vehicles, Equipment, Capital Grants, Other Physical Assets.
Other Operating	Hotels, Meals, Computer related charges, Loss, damage, insurance and extraordinary costs, Publications, Employee education assistance, Relocation and transfer costs, Other (membership fees, hospitality, uniforms, conference/convention registration fees, incidental allowances).

TERMINOLOGY

Adjusted Vote	Is a realignment of previous year's vote for any organizational change to provide for more accurate and realistic comparisons from one budget year to the next.

SUB-APPROPRIATION 24-1B
SENIORS DIRECTORATE

OBJECTIVE

The Seniors Directorate provides for seniors and seniors organizations a central point of contact with government.

ACTIVITY IDENTIFICATION/OPERATIONAL OVERVIEW:

- The Seniors Directorate acts as a liaison with other departments to ensure consideration and inclusion of relevant factors in policy and program development by approaching issues with particular sensitivity, knowledge and awareness of the population served.

- Central source of information and referral to members of the public making inquiries on government programs and on general seniors issues.

- Represent the views of seniors and seniors organizations within government.

- The Directorate will work as a liaison with community groups to obtain information on priority issues relating to seniors.

- Synthesis of research, statistics, and other developments to assist the Minister responsible for Seniors in fulfilling the requirements of the portfolio.

MANITOBA SENIORS DIRECTORATE

	Adjusted Vote 1988/89		Year Ending March 31, 1990
SALARIES	SY	$	$
Managerial	1.0	40.0	50.6
Professional/Technical	1.0	30.0	36.7
TOTAL	2.00	70.0	87.3

OTHER EXPENDITURES

	MARCH 88/89 ADJUSTED VOTE	YEAR ENDING MARCH 31. 1990
Grant/Transfer Payments	--	10.0
Transportation	10.0	15.0
Communication/Advertising	10.0	25.0
Operating/Printing	10.0	35.0
Professional Services	90.0	16.0
Capital	--	7.0
Other Operating	--	12.0
	--	
TOTAL	120.0	120.0
TOTAL EXPENDITURE	200.0	207.3

EXPECTED RESULTS

- Install a seniors Information Line to give seniors a direct link to all government departments and provide follow-up where needed with an aim to early resolution of inquiries.

- Publish final report on Elderly Abuse Discussion Paper and distribute to the public.

- Produce Information Brochure on the Directorate and other services which are of interest to seniors.

- Implement action indicated by the community response to the elder abuse paper.

- Take a leading role in facilitating and implementing new initiatives to benefit Seniors in Manitoba.

- Co-operate with seniors organizations to identify concerns and manage issues.